

FINANCIAL
GOVERNMENT OF HIS HIGHNESS
MONTHLY STATEMENT OF

[In Thousands of Rupees.]

Major Head No.	Revenue	January		To end of January		Budget, 1944-45	Whole year	
		1944-45	1943-44	1944-45	1943-44		Additional grants sanctioned for working expenses, etc., during 1944-45	Actuals, 1943-44
I	Land Revenue ...	1,65	1,84	8,43	8,11	1,23,95		1,27,46
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	2,19	1,41	5,02	2,27	12,12		7,86
	(2) Other Forest Revenue ...	4,60	1,37	22,16	10,44	23,46		32,46
	Total (1) and (2) ...	6,79	3,28	27,18	12,71	35,58		39,32
III	Excise ...	13,84	7,01	93,23	62,73	1,65,65		1,13,87
IV	Income-Tax ...	7,86	19,05	61,80	41,26	93,72		1,03,94
IV-A	Miscellaneous Taxes ...	2,53	3,96	13,12	13,92	44,30		28,67
V	Stamps ...	2,36	2,34	15,03	15,09	22,44		26,10
VI	Registration ...	44	51	2,74	2,96	4,67		5,62
VII	Assigned Tract Revenue ...	9,63	...	9,63	...	30,67		17,93
VIII	Mining Revenue ...	1,03	1,67	6,13	15,02	18,02		27,61
VIII-A	Duty on Gold ...	9,48	13,53	61,12	1,10,88	1,00,00		1,77,73
IX	Interest ...	9,96	4,78	31,77	18,25	32,35		26,70
X	Scientific and Miscellaneous Departments ...	2	1	43	16	32		39
XI	Pensions and Allowances ...	6	8	49	59	1,05		1,26
XII	Stationery and Printing ...	3	2	21	20	28		55
XIII	Miscellaneous ...	26	16	1,25	69	22,92		3,23
XIV	Courts of Law ...	24	16	1,50	97	99		1,60
XV	Jails ...	...	1	1	2	1		2
XVI	Police ...	2	1	14	7	7		14
XVII	Medical ...	20	19	1,41	1,22	1,71		2,18
XVIII	Public Health ...	8	7	33	29	25		41
XIX	Civil Works ...	15	14	1,18	85	1,43		1,76
XX	Education ...	24	26	3,30	3,16	3,94		3,93
XXI	Agriculture, Veterinary and Horticulture ...	7	5	63	39	39		84
XXII	Industries and Commerce ...	19	21	1,02	1,02	16,8		3,35
XXIII	Army ...	4	6	24	23	23		73
XXIV	Railways—Net Receipts ...	5,83	10,14	31,54	44,56	35,21		55,24
XXV	Krishnarajsagar Irrigation Works—Net Receipts ...	93	72	23	80	3,94		91
XXV-A	Hydro-Electric Works—Net Receipts ...	5,04	5,41	26,87	41,05	63,83		71,03
XXVII	Iron and Steel Works and Cement Plant—Profits ...	...	...	...	...	...		...
XXVIII	Kolar Gold Fields Water Works (Net Receipts) ...	17	10	81	86	1,12		1,03
XXIX	Industrial Works—Profits ...	89	88	4,07	4,67	5,95		10,49
XXX	Chamarajysagar and Water Works (Net Receipts) ...	8	6	3,02	1,55	1,63		1,68
	Total Revenue ...	80,21	76,71	4,10,29	4,04,25	8,18,01		8,57,29
	Acreeage Contribution from Irwin Canal Area ...	...	...	29	—8	9,50		4,20
	Contribution by District Boards or Railway Companies for construction of Railways ...	...	...	...	...	3		...
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway ...	...	...	...	...	...		...
	Commutation of Pensions ...	...	...	...	...	1,00		1,14
	Extraordinary Revenue ...	...	...	...	...	...		...
	Investment Account (Net) ...	...	...	...	...	...		...
	Debt (Net) ...	...	1,00,00	1,97,70	99,88	96,99		1,99,39
	Local and Other Funds (Net) ...	4,47	25	...	...	16,33		75,90
	Remittances (Net) ...	27,87	...	...	...	...		...
	Other Debt Head Transactions (Net) ...	3,54	30,77	1,71,27	2,54,45	2,58,32		5,57,00
	Miscellaneous ...	...	...	...	...	...		...
	Total Receipts ...	1,21,09	2,07,73	7,79,55	7,58,45	11,99,58		16,94,92
	Opening Balance ...	3,56,55	3,50,24	3,82,34	2,15,62	1,49,19		2,15,62
	Total ...	3,77,65	5,57,97	11,61,89	9,74,07	13,49,77		19,10,54

BANGALORE,

Dated 9th April 1945.

8153

DEPARTMENT

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS.

[In Thousands of Rupees]

Major Head No.	Expenditure	January		To end of January		Budget, 1944-45	Additional grants sanctioned during 1944-45	Whole year Actuals, 1945-46
		1944-45	1943-44	1944-45	1943-44			
1	Land Revenue	1,83	1,59	11,35	10,90	32,69		31,69
2	Forest	2,08	1,61	10,24	8,17	17,56		18,97
3	Excise	40	33	2,71	2,40	4,60		4,51
3-A	Income-Tax	6	6	44	43	65		75
3-B	Miscellaneous Taxes	1	...	5	...	51		2
4	Stamps	5	5	40	35	1,22		1,84
6	Registration	15	16	1,08	1,05	1,84		1,81
7	(i) Supervision of Mines	3	3	19	21	41		35
7	(ii) Other Charges	22	16	1,30	1,07	2,02		2,20
8	Sinking Fund ... ..	...	...	...	...	23,78		23,78
9	Interest on Debt and Other Obligations	2,18	74	17,43	13,55	54,66		51,18
11	Palace (Excluded)	3,50	3,50	17,40	17,40	25,40		25,40
12	General Administration	1,89	1,59	10,62	9,50	20,01	12	16,98
13	Muzrai Institutions	4	4	2,74	3,22	3,63		3,62
14	Scientific and Miscellaneous Department	44	8	1,85	66	1,07		1,19
15	Pensions and Allowances (Excluded) ...	3,68	2,91	16,92	16,24	29,51		29,42
16	Stationery and Printing	19	1,02	2,70	1,80	5,34		3,23
17	Miscellaneous	8	9	76	1,52	1,40		2,63
18	Courts of Law	1,05	1,00	7,22	7,14	12,47		12,23
19	Jails	15	49	2,33	3,83	4,12		5,93
20	Police	2,06	1,75	13,04	12,88	23,50		22,92
21	Medical	2,11	2,31	16,95	14,76	26,29		25,74
22	Public Health	52	34	3,22	2,15	6,56		4,26
23	Irrigation Works, met from Revenue ...	1,18	93	9,19	7,02	39,48		23,07
24	Civil Works	1,51	57	9,45	6,16	25,21		13,93
24-A	Communications	2,61	1,21	17,89	6,67	37,03	76	20,65
25	Economic Conference	2	1	14	3	50		12
26	Education	7,95	4,41	41,21	33,38	95,55		75,07
27	Agriculture	56	55	3,62	3,18	7,15		6,12
27A	Veterinary	5	28	2,04	2,10	8,50	4	4,99
27B	Horticulture	19	16	1,34	98	2,92	21	1,88
27C	Sericulture	14	8	1,15	83	5,51		2,02
28	Industries and Commerce	27	25	1,66	1,71	4,21		3,06
29	Co-operative Societies	15	12	99	89	1,32		1,52
30	Grants for Public Improvements	74	85	5,54	5,15	33,07	49	16,25
31	Army	2,71	3,67	20,50	18,59	34,53		26,76
32	Subsidy to British Government (Excluded).	9,68	...	9,68	...	19,37		19,37
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded). [1938]	...	...	...	...	...		...
32B	Expenditure connected with the War.	5,55	4,61	36,79	24,58	98,26	4,03	62,24
35	Miscellaneous Railway Expenditure ...	...	1	4	3	11		7
36	Miscellaneous Electrical Expenditure ...	...	...	...	...	10		...
	Contributions to Funds ... ..	...	...	...	...	1,72,00		8,22,76
	Deduct—Expenditure met from Funds.	...	...	...	...	68,43		36,47
	Total Net Expenditure met from Revenue.	55,98	37,56	3,01,93	2,40,70	8,16,08	5,65	8,54,49
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Trainways	—9	44	—1,56	2,24	5,75		4,53
38	Krishnaraj Sagar Irrigation Works ...	92	70	8,75	5,58	14,54		13,23
38-A	Hydro-Electric Works	25,94	6,16	48,52	35,47	1,78,50		84,47
38-B	Other Irrigation Works not met from Revenue.	...	...	...	...	...		...
39	Industrial and other Works	15	10	59	82	19,56		6,00
40	Iron and Steel Works and Cement Plant	...	81	1,62	4,04	8,50		11,85
	Total	26,92	8,21	52,92	48,15	2,26,85		1,20,08
	Commutation of Pensions	7	7	29	31	1,00		76
	Extraordinary Expenditure ... ..	...	...	10,03	10,03	4	10,00	10,04
	Investment Account (Net)	47,41	2,02,09	5,43,93	1,54,00	1,35,79		2,88,79
	Debt (Net)	98	...	...	...	...		...
	Local and other Funds (Net) ... ..	...	...	1,84	1,92	...		...
	Remittances (Net) ... ..	...	44,98	82,25	59,35	...		9,45
	Other Debt Head Transactions (Net)...	86,10	15,95	8,51	2,10,50	17,57	6,00	2,44,59
	Total Disbursements	1,67,46	3,08,86	9,51,70	7,24,96	11,97,33		15,23,20
	Closing Balance	2,10,19	2,49,11	2,10,19	2,49,11	1,51,44		3,82,34
	Total	9,77,65	5,57,97	11,61,89	9,74,07	13,48,77		19,10,54

M. SHAMANNA,
Comptroller.